

Overview - Public Entities Quarterly Reporting

Approved receipts

71.0

54.6%

Approved spending

70.5

23.3%

Surplus/(deficit)

0.5

- ☐ R billion
- ☒ R million
- ☐ R thousand

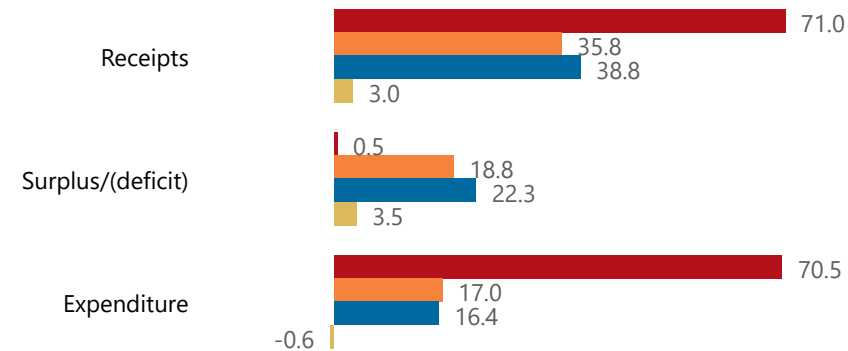


national treasury

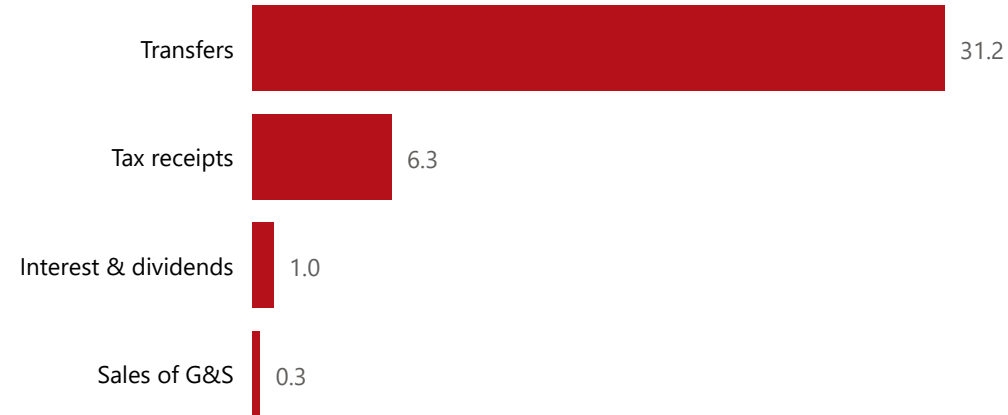
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

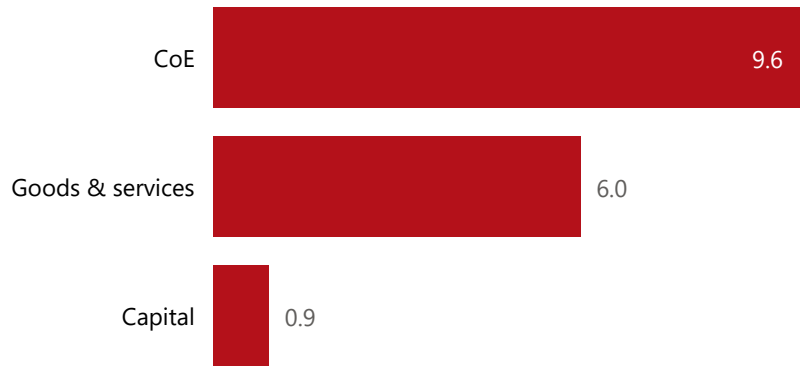
Department

Trade, Industry and Competition

Entity

National Consumer Tribunal

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

0.0%

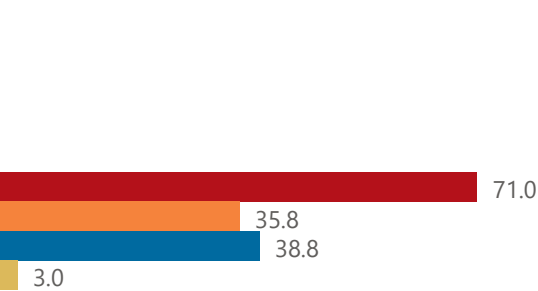
Approved transfers

52.0

60.0%

Actual vs Forecast

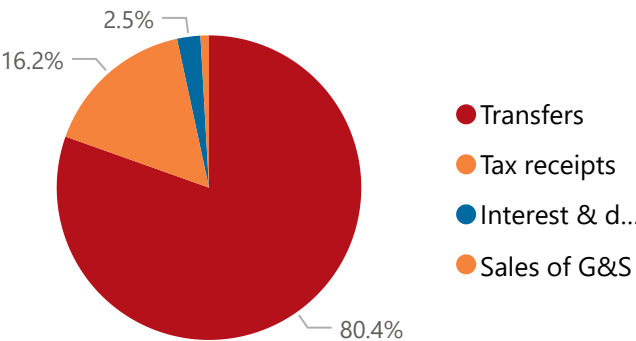
● Approved ● Forecast ● YTD ● Variance



Top 5 Transfers



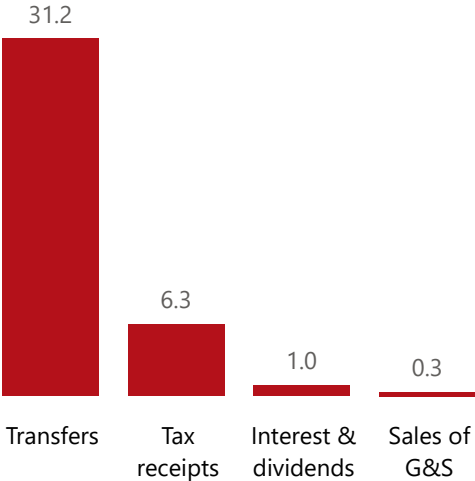
Composition of receipts



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	52.0	31.2	80.4%
⊕ Tax receipts	17.4	6.3	16.2%
⊕ Interest & dividends	1.6	1.0	2.5%
⊕ Sales of G&S		0.3	0.9%
Total	71.0	38.8	100.0%

Top 5 Receipts



Top 10 Entities



- R billion
- R million
- R thousand



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Quarter

1

Cluster

All

Department

Trade, Industry and Competition

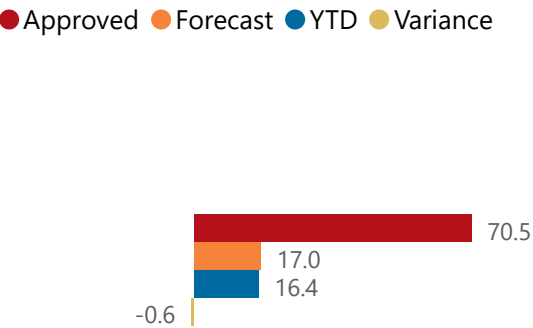
Entity

National Consumer Tribunal

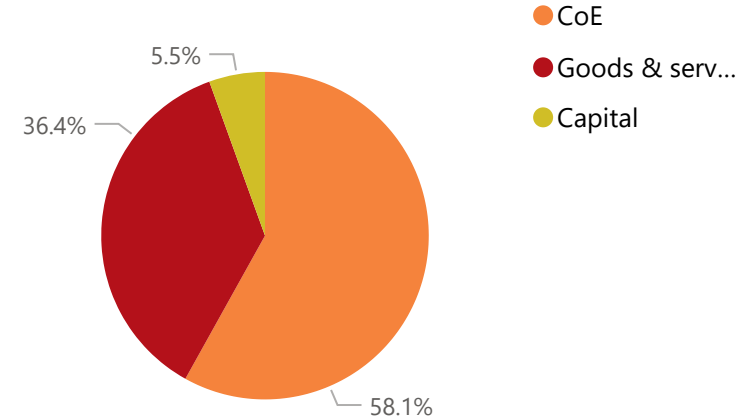
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
50.518.9%	19.530.6%	142.054.6%

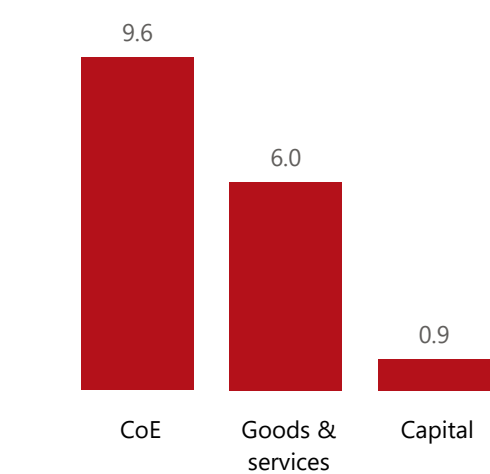
Actual vs Forecast



Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
CoE	50.5	9.6	58.1%
Goods & services	19.5	6.0	36.4%
Capital	0.5	0.9	5.5%
Total	70.5	16.4	100.0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

National Consumer Tribunal